

SN		Indicators	MP		
			Target	Reported	Verified
3.1	ACSM	# of people trained (TOT) at State level on NGO/CBO/PPRNTCP schemes	n/a	n/a	n/a
3.2	ACSM	# of NGOs sensitised at District level on community mobilisation and RNTCP schemes	30	31	31
3.3	ACSM	# of people trained and retrained on interpersonal skills and soft skills (through State level TOT and District level health staff at	100	33	33
3.4	HSS/Human Resource for Health	# and percentage of target districts with an active District TB Officer	4	4	4
3.5	ACSM	# of districts where BCC toolkit is rolled out	0	0	0
3.6	ACSM	# of community volunteers oriented in use of BCC toolkit	0	0	0
3.7	ACSM	# of local NGOs trained per district to participate in RNTCP schemes	30	31	31
3.8	ACSM	# of trained NGOs who applied for RNTCP schemes	0	0	0
3.9	ACSM	# of NGO's sanctioned RNTCP schemes	0	0	0
3.10	ACSM	# of community meetings held to address myths and misconceptions	120	82	0
3.11	ACSM	# of meetings with District and Sub District Health staff to address service delivery gaps	4	2	2
3.12	ACSM	# of districts that celebrate World TB Day and International Women's Day activities	0	0	0

3.13	ACSM	# of Patients' Charter brochures distributed	0	0	0
3.14	Political Commitment	# of State level MLA advocacy forums established	n/a	n/a	n/a
3.15	Political Commitment	# of State level MLA advocacy meetings conducted	n/a	n/a	n/a
3.16	All Care Providers (PPM)	# of NGOs sanctioned with Sputum collection / transport schemes	0	0	0
3.17	All Care Providers (PPM)	# of DMCs established through Civil Society participation	0	0	0
4.1	All Care Providers (PPM)	# of Rural Health care providers sensitized on referrals, DOTS provision and eligible RNTCP schemes	0	0	0
4.2	Community TB Care	# of sputum positive initial defaulters successfully retraced and enrolled in DOTS	0	0	0
4.3	Community TB Care	# of District level TB forums functional	0	0	0
4.4	Community System Strengthening	# of CBOs trained in leadership and organizational management skills	0	0	0
4.5	Community System Strengthening	# of grass root advocates identified	0	0	0
4.6	Community System Strengthening	# of CBOs who participated in quarterly review meeting with DTO	0	0	0
4.7	Community TB Care	# of sputum samples collected and transported to DMCs	0	0	0
4.8	Community TB Care	# of TB patients on treatment that are linked to social support schemes	0	0	0
4.9	All Care Providers (PPM)	# of trained RHC providers who participated in quarterly review meetings District programme staff	0	0	0
4.10	All Care Providers (PPM)	# of medical colleges / NGO / Private sector hospitals sensitized for adoption of RNTCP DOTS plus guidelines	0	0	0

4.11	TB HIV	# of Joint meetings between ICTCs and DMCs to facilitate coordinated TB-HIV care	4	0	0
4.12	Project Management and Administration	# of Districts with tri party agreements between District TB Society, Local NGO network and SR	4	0	0
4.13	Project Management and Administration	# of support visits of SR staff to the target districts	1	1	0

		Chattisgarh						
Variance against target	Variance reported & verified	Target	Reported	Verified	Variance against target	Variance reported & verified	Target	Reported
n/a	n/a	15					15	
-1	0	45					45	
67	0	150					175	
0	0	6					7	
0	0	0					0	
0	0	0					0	
-1	0	45					45	
0	0	0					0	
0	0	0					0	
38	82	180					210	
2	0	6					7	
0	0	0					0	

4	0	6					7	
4	0	1					0	
0	0	0					3	

